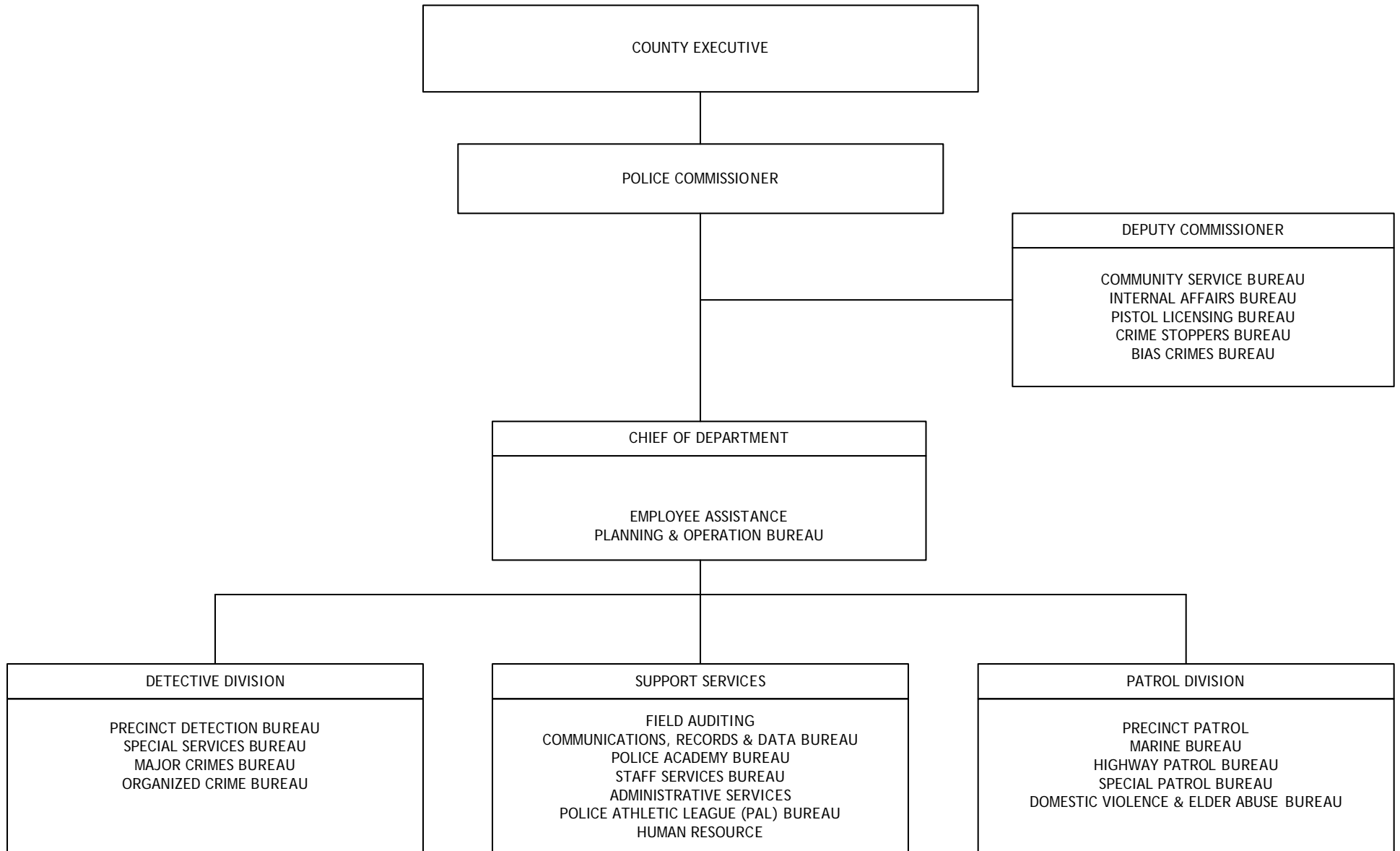


COUNTY OF SUFFOLK ANNUAL BUDGET
ORGANIZATIONAL CHART

DEPARTMENT: POLICE



POLICE

Departmental Mission

The Suffolk County Police Department works to preserve the public peace, prevent crime, detect and arrest offenders, protect the rights of persons and property, and enforce all laws and ordinances applicable to the County.

Department Description

The Police Department is comprised of two functional areas:

- The County-wide Headquarters operation provides comprehensive and specialized services to all law enforcement agencies within the County. Included within Headquarters are the Detective Division and Support Services.
- The Police District provides full police services, including patrol to the unincorporated areas within the towns of Babylon, Brookhaven, Huntington, Islip and Smithtown. The District is funded by a separate property tax levied only upon the residents of the District.



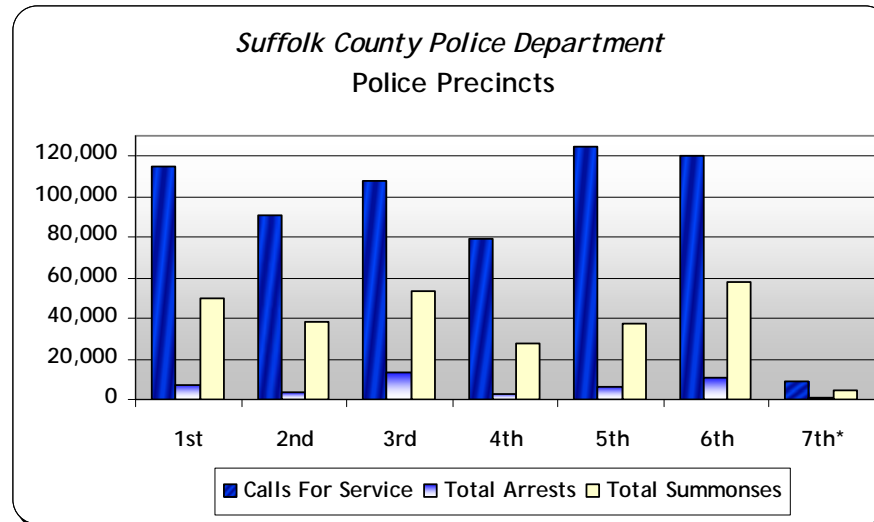
Activities and Accomplishments

- ✓ Overall crime is down 8.2% since January of 2004. Felony incidents were down 558 or 4% between 2002 and 2003. The details of this reduction are shown in the chart below:

POLICE

Suffolk County Felony Incidents 2002-2003		
	2002	2003
Aggravated Assault	763	701
Arson	456	394
Burglary	4,191	4,015
Criminal Mischief	1,975	1,654
Grand Larceny (Auto)	2,311	2,329
Grand Larceny (Non-Auto)	3,952	3,984
Murder/Manslaughter	19	32
Rape	146	114
Robbery	923	955
Total	14,736	14,178

- ✓ Suffolk County now has seven fully operational Police Precincts serving the residents of the Police District. A snapshot of their 2003 workload is shown below:



*The 7th Precinct opened November 3, 2003

POLICE

- ✓ The Police Department operations in 2003 ranged from 613 aviation emergency medical medivac missions to 440 marine search and rescue missions, to helping accident victims and directing traffic during a power failure. Indicators of workload during 2003 are shown below:

Suffolk County Police Department Operational Activity		
	2002	2003
Aviation (Total Flights)	1,893	1,869
Canine (Searches, Trades, Apprehensions)	1,406	1,497
Highway Patrol Only (Accidents to Disabled Motorists, Arrests, Tickets)	60,252	89,705
Highways - Department-wide (Accidents, Arrests, Tickets)	320,222	359,632
Marine Bureau (Calls, Rescues, Summonses)	4,202	8,642
Pistol Licenses (New & Renewals)	9,971	8,780

- ✓ The Police Department has undertaken major cost-reducing steps with their Police Fleet. These include rescinding the assignment of 137 take-home vehicles, transferring vehicles from administration to precincts, and transferring unmarked vehicles to the District Attorney's office. Cost savings of over \$500,000 can be attributed to these actions.
- ✓ The Police Department is a key member of Suffolk County's Homeland Security for Counter Terrorism in the planning, response and recovery process as detailed.
 - The Suffolk County Police Department uses a proactive homeland security approach to protect citizens and visitors from terrorist acts. All counter terrorism and homeland security initiatives are centrally controlled and coordinated by the Department's Office of Homeland Security and Anti-terrorism. This helps ensure detection and deterrence of terrorist acts through intelligence gathering and dissemination.
 - Several target hardening programs are in place including: Operation Safeguard which provides industry specific terrorism tips and contact information, the Buffer Zone Protection Program

POLICE

which provides in depth evaluation of critical infrastructure sites and works on enhancing security, and Operation Centurion which provides terrorism training and communicates intelligence to vulnerable entities.

- The department also conducts frequent multi-disciplinary terrorism response drills and exercises which emphasize communications inter-operability, coordinated command, and interagency cooperation.

2005 Executive Recommendations

I am proposing a budget of \$410,110,142 for the Department of Police for fiscal year 2005. This represents an increase of \$31,523,426 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Identifies 102 sworn positions for civilianization, including 28 in DARE who will be replaced by retired or disabled law enforcement personnel. To provide for the transition, 59 vacant Police Officer and 15 vacant Detective positions are being earmarked to appropriate civilian titles. At such time that the civilian position is filled, the sworn personnel currently performing the functions will be transferred to either Patrol or a Precinct Detective Unit. This will provide for an increased police presence on the streets while minimizing the need for overtime and hiring additional large Police classes. Some of the areas to be impacted by civilianization are: Information Technologies, Applicant Investigation, Identification and the Public Information Section.
- ✓ Includes \$626,000 for a more comprehensive drug and alcohol training program for our youth. This new program will provide the elements of DARE training along with resistance training in the use of alcohol and tobacco, and gang participation. This program will utilize retired law enforcement personnel enabling the currently 28 Police Officers training DARE to be assigned full-time to patrol duty. Similar to civilianization, this will provide for an increased presence on the street while minimizing the need for overtime and hiring additional large Police classes.
- ✓ Funds two Police classes, of 50 each; one to start in March 2005 and one to start in October 2005.

POLICE

- ✓ Includes funding for the Superior Officer Association (SOA) and the Detectives Association (DA) potential salary award in both 2004 and 2005. Both unions are currently in interest arbitration.
- ✓ Funds a total of 134 retirements in 2005. This increase is anticipated due to the reassignment of Police Officers and Detectives from desk positions to precincts as a result of civilianization and should be a one-time anomaly.
- ✓ Includes public safety revenue sharing at 2004 adopted levels.
- ✓ Increases the efficiency of the department by abolishing the following positions: One Assistant Deputy Commissioner (Budget) (Un/Grade), one Public Relations Director (Grade 28), one Clerk Typist (Grade 9), one Senior Police Operations Aide (Grade 14) and two Public Relations Assistants (Grade 21) in the General Fund; and one Inspector (Un/Grade), and two Police Operation Aides (Grade 11) in the Police District Fund.
- ✓ Abolishes eight Heavy Equipment Operators (Grade 13) and creates eight Evidence Recovery Tow Operators based on a review and determination made by the Department of Civil Service/Human Resources.
- ✓ Creates one Police Transportation Manager (Grade 18) and eight Evidence Specialist Trainees (Grade 17) to further civilianization. These positions are offset by the abolishment of the following positions: Six Police Operation Aides (Grade 11), one Principal Stenographer (Grade 15), one Senior Clerk Typist (Grade 12), and one Materiel Control Clerk III (Grade 12).

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
365,849,955	378,586,716	392,338,462	Police	GRAND TOTAL	393,105,968	410,110,142	0
69,006,397	71,952,120	73,450,343	001 - POL - 3120	- POLICE: GENERAL ADMINISTRATION	69,485,710	71,223,057	0
65,479,615	67,285,588	69,109,200	1 000	PERSONAL SERVICES	64,660,807	66,545,022	0
1,506,623	1,428,574	1,542,772	1020	- Terminal Vacation Pay	1,379,950	1,421,350	0
2,401,993	2,505,752	2,409,170	1030	- Night Differential	2,348,189	2,485,093	0
2,414,471	2,710,204	2,434,388	1040	- Holiday Pay	2,603,816	2,219,070	0
4,070,373	3,372,120	4,068,547	1050	- Terminal Sick Leave Payments	3,582,807	3,690,291	0
3,065,450	2,861,150	2,908,550	1060	- Longevity Pay	2,590,850	2,688,820	0
1,725	1,725	1,950	1070	- Special Payment Per Emp Contract.	1,950	1,950	0
-880,890	6,967	1,279,628	1080	- Retro & Vacation Pay	11,601	324,277	0
28,983	23,374	23,374	1090	- Extended Tours	23,374	23,374	0
45,953,410	47,389,666	48,271,958	1100	- Permanent Salaries	45,822,606	47,274,607	0
284	0	0	1110	- Interim Salaries	0	0	0
4,323,970	4,603,102	4,393,815	1120	- Overtime Salaries	4,603,102	4,871,354	0
160,860	181,312	53,000	1230	- Workman's Compensation - Disability	59,360	59,360	0
9,300	15,112	3,300	1270	- Disability Income	540	3,300	0
48,270	52,292	40,670	1290	- Health Insurance Buy-back	40,670	45,550	0
1,052,288	913,298	922,514	1330	- Special Holiday	856,312	926,386	0
557,202	641,240	186,873	1340	- Peace Office Compensation 1/3	196,730	194,880	0
158,936	0	981	1350	- Payment After Death	0	0	0
361,450	361,450	322,850	1400	- Cleaning Allowance	317,250	294,050	0
243,617	216,950	243,560	1410	- Clothing Allowance	220,400	20,010	0
1,300	1,300	1,300	1470	- Tool Allowance	1,300	1,300	0
215,337	533,463	506,343	2 000	EQUIPMENT	506,107	499,328	0
9,512	19,688	18,704	2010	- Furniture & Furnishings	31,026	25,347	0
276	212,607	163,723	2020	- Office Machines	8,762	8,762	0
149,665	0	0	2040	- Trucks, Trailers & Jeeps	5,000	5,000	0
0	8,500	8,500	2050	- Other Motorized Equipment	2,200	1,100	0
3,883	20,214	20,487	2060	- Garage, Shop & Building Equipment	2,050	2,050	0
11,076	17,116	16,260	2070	- Cameras & Photographic	23,774	23,774	0
7,821	152,550	144,922	2080	- Medical, Dental & Laboratory	101,450	101,450	0
9,906	30,100	61,880	2090	- Radio & Communication	112,477	112,477	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	944	944	2260	- Public Safety	0	0	0
3,904	0	0	2440	- Instructional Equipment	2,704	2,704	0
19,293	71,744	70,923	2500	- Other Equipment Not Otherwise	216,664	216,664	0
1,905,336	2,674,612	2,405,855	3 000	SUPPLIES, MATERIAL & OTHER EXP	2,738,584	2,658,019	0
12,743	73,000	21,000	3010	- Office Supplies	51,050	51,050	0
6,407	0	0	3020	- Postage	0	0	0
74,314	120,440	101,000	3030	- Photostat, Photograph & Blueprints	116,200	116,200	0
4,301	15,000	7,500	3070	- Memberships & Subscriptions	22,920	15,000	0
13,236	20,100	15,500	3080	- Research & Law Books	18,422	15,500	0
104,160	127,070	115,700	3090	- Radio & Communication Supplies	122,500	115,700	0
23,490	31,990	27,300	3100	- Instructional Supplies	37,600	27,600	0
11,322	10,500	9,975	3120	- Small Tools & Automotive Maint.	11,490	11,490	0
141,135	342,000	324,900	3150	- Gasoline & Motor Oil	301,455	370,386	0
5,086	18,200	15,000	3160	- Computer Software	27,325	17,290	0
12,255	20,000	19,000	3250	- Building Materials	16,500	16,500	0
107	400	350	3260	- Signs & Maps	415	400	0
72,643	175,000	126,000	3310	- Clothing & Accessories	136,700	136,700	0
90	190	100	3320	- Household & Laundry Supplies	180	100	0
489	2,500	1,000	3350	- Safety Supplies	2,500	1,000	0
60,950	71,875	68,281	3370	- Medical, Dental & Laboratory Supplies	82,800	68,281	0
3,000	0	0	3380	- Recreational & Morale	0	0	0
211,979	314,450	296,186	3390	- Policeman Supplies	296,186	296,186	0
28,097	57,000	57,000	3420	- Shooting Range Supplies	58,000	58,000	0
210,409	336,532	319,705	3500	- Other: Unclassified	365,737	336,532	0
60,339	66,105	62,800	3510	- Rent: Business Machines & Sys	68,105	68,105	0
5,233	29,500	9,000	3610	- Repairs: Office Equipment	9,000	9,000	0
267,191	344,200	344,200	3630	- Repairs: Licensed Vehicles	399,600	399,600	0
4,976	25,000	10,000	3650	- Repairs: Buildings	28,500	10,000	0
395,213	407,685	387,301	3680	- Repairs: Special Equipment	498,000	450,000	0
109,200	0	1,182	3770	- Advertising	0	0	0
64,198	63,355	63,355	3790	- Authorized Tuition	64,199	64,199	0
1,500	1,320	1,320	3950	- Notary Fees	1,500	1,500	0
1,272	1,200	1,200	3980	- Hospitalization Of Jail Inmate	1,700	1,700	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

				DEPARTMENT FUND	Police 001			
2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED	
1,406,110	1,458,457	1,428,945	4 000	CONTRACTUAL EXPENSES	1,580,212	1,520,688	0	
443,999	387,632	368,250	4010	- Telephone & Telegraph	449,232	430,000	0	
46,194	36,020	34,219	4210	- Computer Services	48,000	40,000	0	
268,105	310,000	295,208	4310	- Employee Misc-expenses	305,000	295,208	0	
11,007	8,875	10,788	4330	- Travel: Employee Contracts	11,500	11,000	0	
969	2,000	1,000	4340	- Travel: Other	3,500	2,000	0	
231,655	279,000	250,000	4360	- Employee Training Travel	297,500	279,000	0	
74,328	72,730	73,480	4410	- Rent: Offices & Buildings	73,480	73,480	0	
148,017	130,200	130,000	4560	- Fees For Services: Non-employee	160,000	160,000	0	
179,836	200,000	200,000	4770	- Special Services	200,000	200,000	0	
0	30,000	65,000	4980	GRV1 - Contracted Agencies-VILLAGE OF AMITYVILLE	30,000	30,000	0	
2,000	2,000	1,000	4981	- Legislative Contracts	2,000	0	0	
2,803,608	4,811,101	4,297,382	001 - POL - 3123	- INFORMATION TECHNOLOGY	4,947,512	4,550,254	0	
2,320,237	2,845,487	2,435,739	1 000	PERSONAL SERVICES	3,081,096	2,778,801	0	
0	0	11,050	1020	- Terminal Vacation Pay	0	11,500	0	
61,223	62,807	57,944	1030	- Night Differential	59,023	20,000	0	
44,611	47,632	42,557	1040	- Holiday Pay	109,120	18,680	0	
0	0	50	1050	- Terminal Sick Leave Payments	0	200	0	
63,600	69,350	63,500	1060	- Longevity Pay	70,450	35,600	0	
75	225	100	1070	- Special Payment Per Emp Contract.	0	100	0	
0	0	3,973	1080	- Retro & Vacation Pay	0	112,156	0	
1,972,968	2,472,914	2,080,600	1100	- Permanent Salaries	2,644,834	2,424,078	0	
119,475	160,668	140,900	1120	- Overtime Salaries	160,668	141,900	0	
1,404	0	0	1130	- Temporary Salaries	0	0	0	
4,556	0	0	1230	- Workman's Compensation - Disability	0	0	0	
24,150	18,391	23,065	1330	- Special Holiday	23,501	10,087	0	
14,674	0	0	1340	- Peace Office Compensation 1/3	0	0	0	
7,200	7,200	6,400	1400	- Cleaning Allowance	7,200	2,400	0	
6,300	6,300	5,600	1410	- Clothing Allowance	6,300	2,100	0	
319,595	796,614	756,783	2 000	EQUIPMENT	756,766	660,203	0	
319,595	796,614	756,783	2020	- Office Machines	690,590	594,027	0	
0	0	0	2090	- Radio & Communication	47,000	47,000	0	
0	0	0	2500	- Other Equipment Not Otherwise	19,176	19,176	0	

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
150,351	1,148,800	1,091,360	3 000 SUPPLIES, MATERIAL & OTHER EXP	1,091,400	1,093,000	0
381	1,000	950	3070 - Memberships & Subscriptions	1,000	1,000	0
0	800	0	3080 - Research & Law Books	800	800	0
4,392	5,000	4,750	3090 - Radio & Communication Supplies	5,000	5,000	0
1,641	4,000	2,000	3120 - Small Tools & Automotive Maint.	4,000	2,000	0
898	48,000	45,600	3160 - Computer Software	22,600	22,600	0
6,381	5,000	4,750	3500 - Other: Unclassified	33,000	33,000	0
0	0	0	3510 - Rent: Business Machines & Sys	0	3,600	0
136,659	1,085,000	1,033,310	3610 - Repairs: Office Equipment	1,025,000	1,025,000	0
13,425	20,200	13,500	4 000 CONTRACTUAL EXPENSES	18,250	18,250	0
6,249	9,000	5,000	4310 - Employee Misc-expenses	7,500	7,500	0
177	1,200	500	4330 - Travel: Employee Contracts	750	750	0
7,000	10,000	8,000	4360 - Employee Training Travel	10,000	10,000	0
0	0	9,907	001 - POL - 3200 - STOP VIOLENCE AGAINST WOMEN M	0	0	0
0	0	9,907	2 000 EQUIPMENT	0	0	0
0	0	2,907	2020 - Office Machines M	0	0	0
0	0	7,000	2090 - Radio & Communication M	0	0	0
0	0	685,000	001 - POL - 3201 - SHSP FY2004 M	0	0	0
0	0	85,000	1 000 PERSONAL SERVICES	0	0	0
0	0	85,000	1120 - Overtime Salaries M	0	0	0
0	0	538,500	2 000 EQUIPMENT	0	0	0
0	0	180,500	2030 - Purchase Of Automobiles M	0	0	0
0	0	187,145	2130 - Boats & Marine M	0	0	0
0	0	170,855	2500 - Other Equipment Not Otherwise M	0	0	0
0	0	61,500	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	61,500	3500 - Other: Unclassified M	0	0	0
0	0	600,000	001 - POL - 3202 - LETPP FY2004 M	0	0	0
0	0	546,000	2 000 EQUIPMENT	0	0	0
0	0	160,000	2030 - Purchase Of Automobiles M	0	0	0
0	0	386,000	2500 - Other Equipment Not Otherwise M	0	0	0
0	0	30,000	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	30,000	3160 - Computer Software M	0	0	0
0	0	24,000	4 000 CONTRACTUAL EXPENSES	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	24,000	4560 - Fees For Services: Non-employee M	0	0	0
0	0	397,400	001 - POL - 3209 - COPS 2003 TECHNOLOGY	0	0	0
0	0	366,176	2 000 EQUIPMENT	0	0	0
0	0	366,176	2090 - Radio & Communication	0	0	0
0	0	1,224	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	1,224	3090 - Radio & Communication Supplies	0	0	0
0	0	30,000	4 000 CONTRACTUAL EXPENSES	0	0	0
0	0	30,000	4560 - Fees For Services: Non-employee	0	0	0
0	0	170,000	001 - POL - 3215 - HUD/PSN ELECTRONIC SURVLLNC EQ M	0	0	0
0	0	170,000	2 000 EQUIPMENT	0	0	0
0	0	170,000	2500 - Other Equipment Not Otherwise M	0	0	0
422,278	0	333,873	001 - POL - 3224 - COPS MORE	0	0	0
410,064	0	191,510	2 000 EQUIPMENT	0	0	0
408,937	0	4,977	2020 - Office Machines	0	0	0
1,127	0	186,533	2090 - Radio & Communication	0	0	0
8,434	0	136,455	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
8,434	0	136,455	3160 - Computer Software	0	0	0
3,780	0	5,908	4 000 CONTRACTUAL EXPENSES	0	0	0
3,780	0	5,908	4560 - Fees For Services: Non-employee	0	0	0
50,886	0	0	001 - POL - 3274 - WATCH YOUR CAR 2002	0	0	0
49,440	0	0	1 000 PERSONAL SERVICES	0	0	0
49,440	0	0	1120 - Overtime Salaries	0	0	0
368	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
368	0	0	3010 - Office Supplies	0	0	0
1,078	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
852	0	0	4310 - Employee Misc-expenses	0	0	0
226	0	0	4330 - Travel: Employee Contracts	0	0	0
201,145	0	22,055	001 - POL - 3277 - NYSIBR IMPLEMENTATION M	0	0	0
201,145	0	22,055	4 000 CONTRACTUAL EXPENSES	0	0	0
201,145	0	22,055	4560 - Fees For Services: Non-employee M	0	0	0
31,717	0	0	001 - POL - 3278 - SANE III	0	0	0
12,618	0	0	1 000 PERSONAL SERVICES	0	0	0
12,618	0	0	1120 - Overtime Salaries	0	0	0
715	0	0	2 000 EQUIPMENT	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
715	0	0	2070	- Cameras & Photographic	0	0	0
1,724	0	0	3 000	SUPPLIES, MATERIAL & OTHER EXP	0	0	0
1,724	0	0	3030	- Photostat, Photograph & Blueprints	0	0	0
16,660	0	0	4 000	CONTRACTUAL EXPENSES	0	0	0
16,660	0	0	4560	- Fees For Services: Non-employee	0	0	0
25,000	0	0	001 - POL - 3285	- CAREER CRIMINAL TASK FORCE II	0	0	0
25,000	0	0	2 000	EQUIPMENT	0	0	0
25,000	0	0	2500	- Other Equipment Not Otherwise	0	0	0
1,227	0	11,272	001 - POL - 3286	- CAREER CRIMINAL TASK FORCE III	0	0	0
1,227	0	11,272	1 000	PERSONAL SERVICES	0	0	0
1,227	0	11,272	1120	- Overtime Salaries	0	0	0
0	0	37,622	001 - POL - 3295	- HSEEP 02 M	0	0	0
0	0	25,154	1 000	PERSONAL SERVICES	0	0	0
0	0	25,154	1120	- Overtime Salaries M	0	0	0
0	0	12,468	4 000	CONTRACTUAL EXPENSES	0	0	0
0	0	12,468	4560	- Fees For Services: Non-employee M	0	0	0
0	0	188,028	001 - POL - 3296	- HSEEP 03 SUPPLEMENTAL ASSISTANC M	0	0	0
0	0	157,963	1 000	PERSONAL SERVICES	0	0	0
0	0	157,963	1120	- Overtime Salaries M	0	0	0
0	0	30,065	4 000	CONTRACTUAL EXPENSES	0	0	0
0	0	1,432	4980	GYG1 - Contracted Agencies-AMITYVILLE VILLAGE PD M	0	0	0
0	0	583	GYH1 - Contracted Agencies-ASHAROKEN VILLAGE PD M	0	0	0	
0	0	954	GYK1 - Contracted Agencies-HEAD OF THE HARBOR VIL M	0	0	0	
0	0	1,060	GYN1 - Contracted Agencies-NISSEQUOGUE VILLAGE PD M	0	0	0	
0	0	1,326	GYJ1 - Contracted Agencies-EAST HAMPTON VILLAGE M	0	0	0	
0	0	3,128	GYI1 - Contracted Agencies-EAST HAMPTON TOWN PD M	0	0	0	
0	0	531	GYL1 - Contracted Agencies-HUNTINGTON BAY VILLAG M	0	0	0	
0	0	1,220	GYX1 - Contracted Agencies-WESTHAMPTON BEACH VI M	0	0	0	
0	0	583	GYM1 - Contracted Agencies-LLOYD HARBOR VILLAGE M	0	0	0	
0	0	1,326	GYP1 - Contracted Agencies-OCEAN BEACH VILLAGE P M	0	0	0	
0	0	2,333	GYW1 - Contracted Agencies-SOUTHOLD TOWN PD M	0	0	0	
0	0	1,167	GYQ1 - Contracted Agencies-QUOGUE VILLAGE PD M	0	0	0	
0	0	4,295	GYR1 - Contracted Agencies-RIVERHEAD TOWN PD M	0	0	0	

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'			2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	901	4980	GY51 - Contracted Agencies-SAG HARBOR VILLAGE PD	M	0	0	0
0	0	636		GYT1 - Contracted Agencies-SHELTER ISLAND TOWN PD	M	0	0	0
0	0	6,045		GYU1 - Contracted Agencies-SOUTHAMPTON TOWN PD	M	0	0	0
0	0	1,485		GYV1 - Contracted Agencies-SOUTHAMPTON VILLAGE P	M	0	0	0
0	0	1,060		GYO1 - Contracted Agencies-NORTHPORT VILLAGE PD	M	0	0	0
12,194,098	12,617,805	11,491,369	102 -	POL - 3020 - PUBLIC SAFETY COMMUN E911		13,043,221	13,429,550	0
6,778,232	7,227,046	6,962,614	1 000	PERSONAL SERVICES		7,340,874	7,741,898	0
2,799	0	7,583	1020	- Terminal Vacation Pay		0	8,212	0
398,813	410,965	398,303	1040	- Holiday Pay		299,921	433,365	0
0	0	864	1050	- Terminal Sick Leave Payments		0	1,000	0
80,430	85,450	84,120	1060	- Longevity Pay		88,250	88,250	0
9,825	9,825	9,600	1070	- Special Payment Per Emp Contract.		9,600	9,600	0
237	0	327	1080	- Retro & Vacation Pay		2,939	511,859	0
5,930,856	6,219,787	6,002,248	1100	- Permanent Salaries		6,453,935	6,193,719	0
333,613	478,009	443,009	1120	- Overtime Salaries		478,009	479,893	0
0	0	5,600	1230	- Workman's Compensation - Disability		0	5,600	0
21,660	23,010	10,400	1270	- Disability Income		8,220	10,400	0
0	0	560	1350	- Payment After Death		0	0	0
164,562	548,780	521,342	2 000	EQUIPMENT		546,408	546,408	0
0	19,580	18,601	2010	- Furniture & Furnishings		19,580	19,580	0
85,376	412,950	392,303	2020	- Office Machines		409,078	409,078	0
79,186	114,750	109,013	2090	- Radio & Communication		114,750	114,750	0
0	1,500	1,425	2500	- Other Equipment Not Otherwise		3,000	3,000	0
845,966	203,596	171,231	3 000	SUPPLIES, MATERIAL & OTHER EXP		220,446	206,851	0
1,543	2,300	2,000	3010	- Office Supplies		2,300	2,000	0
250	500	475	3070	- Memberships & Subscriptions		750	475	0
5,076	6,000	5,700	3090	- Radio & Communication Supplies		6,000	5,700	0
177,163	54,000	30,000	3160	- Computer Software		58,000	58,000	0
1,125	1,400	1,330	3500	- Other: Unclassified		3,600	1,330	0
96,486	117,396	116,026	3510	- Rent: Business Machines & Sys		123,396	123,396	0
555,874	6,000	5,000	3610	- Repairs: Office Equipment		6,000	5,000	0
8,139	11,000	10,450	3680	- Repairs: Special Equipment		11,000	10,450	0
310	5,000	250	3770	- Advertising		9,400	500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
3,031,952	3,309,611	3,143,680	4 000 CONTRACTUAL EXPENSES	3,227,431	3,226,331	0
2,417,143	2,343,539	2,226,362	4010 - Telephone & Telegraph	2,026,781	2,026,781	0
0	1,000	500	4310 - Employee Misc-expenses	1,600	500	0
9,751	7,000	6,650	4340 - Travel: Other	30,000	30,000	0
605,058	958,072	910,168	4560 - Fees For Services: Non-employee	1,169,050	1,169,050	0
1,373,387	1,328,772	692,502	8 000 EMPLOYEE BENEFITS	1,708,062	1,708,062	0
365,696	81,714	0	8270 - Early Retirement Incentive Pay	17,494	17,494	0
333,507	516,023	0	8280 - State Retirement	936,231	936,231	0
517,703	561,934	530,686	8330 - Social Security	590,259	590,259	0
232	8,000	8,000	8350 - Unemployment Insurance	8,000	8,000	0
156,249	161,101	153,816	8380 - Benefit Fund Contribution	156,078	156,078	0
271,102,824	280,223,306	289,555,201	115 - POL - 3121 - POLICE DISTRICT ADMINISTRATION	296,428,487	311,351,126	0
266,407,549	274,857,096	284,424,883	1 000 PERSONAL SERVICES	290,377,947	304,758,415	0
2,246,797	2,791,967	3,941,216	1020 - Terminal Vacation Pay	2,882,414	4,398,592	0
15,444,260	15,228,109	16,521,646	1030 - Night Differential	17,183,033	17,615,567	0
10,865,920	10,974,356	11,572,438	1040 - Holiday Pay	11,527,866	11,955,308	0
5,448,004	7,234,500	7,906,658	1050 - Terminal Sick Leave Payments	7,347,329	9,666,231	0
9,254,445	9,404,950	9,326,430	1060 - Longevity Pay	8,996,300	9,198,300	0
4,575	0	4,050	1070 - Special Payment Per Emp Contract.	4,050	4,050	0
759,958	9,018	2,189,453	1080 - Retro & Vacation Pay	9,018	851,916	0
244,822	67,421	67,421	1090 - Extended Tours	67,421	67,421	0
190,916,932	198,565,874	199,283,630	1100 - Permanent Salaries	210,267,449	216,313,356	0
16,284,209	16,760,338	18,158,883	1120 - Overtime Salaries	16,760,338	18,820,815	0
2,210,390	1,925,287	2,199,074	1230 - Workman's Compensation - Disability	2,242,438	2,204,732	0
15,249	7,530	27,530	1270 - Disability Income	26,925	26,925	0
130,060	137,245	123,354	1290 - Health Insurance Buy-back	123,354	123,354	0
3,575,625	3,642,927	3,807,332	1330 - Special Holiday	3,461,758	3,933,296	0
6,687,435	5,819,051	7,044,697	1340 - Peace Office Compensation 1/3	7,250,754	7,311,052	0
182,891	0	68,571	1350 - Payment After Death	0	0	0
1,831,300	1,911,000	1,871,750	1400 - Cleaning Allowance	1,890,150	1,902,150	0
304,027	376,873	310,100	1410 - Clothing Allowance	336,700	364,700	0
650	650	650	1470 - Tool Allowance	650	650	0
357,918	488,191	513,404	2 000 EQUIPMENT	463,546	463,546	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
FUND 115

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
11,295	70,755	65,841	2010	- Furniture & Furnishings	84,785	84,785	0
339	6,977	6,960	2020	- Office Machines	25,830	25,830	0
6,128	150	170	2060	- Garage, Shop & Building Equipment	0	0	0
0	690	690	2070	- Cameras & Photographic	3,500	3,500	0
0	4,200	4,390	2080	- Medical, Dental & Laboratory	12,600	12,600	0
229,116	193,659	209,669	2090	- Radio & Communication	168,859	168,859	0
43,313	51,100	50,713	2130	- Boats & Marine	80,890	80,890	0
45,959	53,073	52,548	2260	- Public Safety	30,700	30,700	0
21,770	107,587	122,423	2500	- Other Equipment Not Otherwise	56,382	56,382	0
2,945,853	3,392,956	3,206,054	3 000	SUPPLIES, MATERIAL & OTHER EXP	3,900,633	3,816,804	0
146,838	242,050	197,489	3010	- Office Supplies	226,229	226,229	0
98,000	102,361	98,000	3020	- Postage	106,401	102,361	0
91,793	150,650	132,117	3030	- Photostat, Photograph & Blueprints	146,600	143,117	0
57,735	89,000	84,550	3040	- Outside Printing	89,150	84,550	0
363	1,000	952	3070	- Memberships & Subscriptions	1,286	1,286	0
9,366	12,500	11,281	3080	- Research & Law Books	11,770	11,770	0
2,337	17,400	2,400	3090	- Radio & Communication Supplies	2,200	2,200	0
140	350	330	3100	- Instructional Supplies	300	300	0
3,515	7,700	6,315	3120	- Small Tools & Automotive Maint.	9,420	9,420	0
44,921	55,000	55,000	3140	- Boats & Marine Supplies	61,000	61,000	0
31,427	40,000	38,000	3150	- Gasoline & Motor Oil	77,000	77,000	0
64,039	13,000	12,350	3160	- Computer Software	12,000	12,000	0
5,477	7,700	8,650	3250	- Building Materials	8,300	8,300	0
1,358	2,400	2,400	3260	- Signs & Maps	2,400	2,400	0
1,061,372	1,205,000	1,076,899	3310	- Clothing & Accessories	1,334,755	1,334,755	0
0	450	200	3320	- Household & Laundry Supplies	450	200	0
88,580	86,671	83,671	3330	- Food	90,920	90,920	0
37,603	47,177	44,818	3370	- Medical, Dental & Laboratory Supplies	50,062	50,062	0
4,700	13,000	13,000	3380	- Recreational & Morale	13,000	13,000	0
368,361	400,500	424,475	3390	- Policeman Supplies	698,842	667,425	0
75,870	90,000	85,500	3500	- Other: Unclassified	119,192	85,500	0
185,701	231,365	225,000	3510	- Rent: Business Machines & Sys	226,127	219,780	0
31,916	47,125	47,125	3610	- Repairs: Office Equipment	48,140	48,140	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
115

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
93,006	86,500	82,175	3630 - Repairs: Licensed Vehicles	95,000	95,000	0
8,855	12,500	41,875	3650 - Repairs: Buildings	20,000	20,000	0
67,096	70,000	66,500	3680 - Repairs: Special Equipment	84,500	84,500	0
2,578	5,000	5,000	3770 - Advertising	5,000	5,000	0
355,069	352,537	352,537	3790 - Authorized Tuition	355,069	355,069	0
5,169	2,700	6,125	3920 - Laundry & Sanitation	2,700	2,700	0
2,670	1,320	1,320	3950 - Notary Fees	2,820	2,820	0
1,391,503	1,485,063	1,410,860	4 000 CONTRACTUAL EXPENSES	1,686,361	2,312,361	0
413,975	435,883	414,089	4010 - Telephone & Telegraph	433,528	433,528	0
301,416	323,000	306,850	4310 - Employee Misc-expenses	305,620	305,620	0
94,572	109,080	103,676	4330 - Travel: Employee Contracts	106,113	106,113	0
1,095	4,000	3,800	4340 - Travel: Other	2,500	2,500	0
10,190	13,000	12,350	4360 - Employee Training Travel	11,000	11,000	0
495,450	503,100	477,945	4410 - Rent: Offices & Buildings	733,100	733,100	0
74,805	97,000	92,150	4560 - Fees For Services: Non-employee	94,500	720,500	0
4,401,110	4,455,477	4,632,154	115 - POL - 3122 - SCHOOL CROSSING GUARDS	4,667,353	5,022,470	0
4,341,744	4,382,227	4,565,904	1 000 PERSONAL SERVICES	4,594,103	4,949,720	0
3,787	0	6,241	1050 - Terminal Sick Leave Payments	0	7,300	0
150,880	166,449	165,141	1060 - Longevity Pay	181,463	181,463	0
1,113	0	1,470	1080 - Retro & Vacation Pay	2,263	335,137	0
377,930	412,815	419,543	1110 - Interim Salaries	563,798	563,798	0
3,404,116	3,391,926	3,539,846	1130 - Temporary Salaries	3,451,726	3,451,726	0
13,722	15,741	12,250	1230 - Workman's Compensation - Disability	3,830	13,300	0
7,935	13,345	9,660	1270 - Disability Income	3,687	9,660	0
0	0	480	1310 - Personal Time	0	0	0
5,771	0	12,137	1350 - Payment After Death	0	0	0
36,100	36,300	36,500	1400 - Cleaning Allowance	36,500	36,500	0
340,390	345,651	362,636	1430 - School Cross Guards Vacation	350,836	350,836	0
59,366	73,250	66,250	3 000 SUPPLIES, MATERIAL & OTHER EXP	73,250	72,750	0
53,766	70,000	63,250	3310 - Clothing & Accessories	63,250	63,250	0
5,600	2,500	2,500	3500 - Other: Unclassified	9,000	9,000	0
0	750	500	3770 - Advertising	1,000	500	0
1,401,203	1,438,564	1,216,519	115 - POL - 3127 - POLICE: STOP-D.W.I.	1,445,342	1,445,342	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND
Police
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,387,448	1,408,612	1,176,567	1 000 PERSONAL SERVICES	1,404,065	1,404,065	0
79,323	83,488	75,746	1030 - Night Differential	78,702	78,702	0
45,809	48,600	44,620	1040 - Holiday Pay	46,063	46,063	0
35,100	38,100	32,400	1060 - Longevity Pay	33,600	33,600	0
0	0	3,123	1080 - Retro & Vacation Pay	0	0	0
812,435	867,321	615,702	1100 - Permanent Salaries	872,752	872,752	0
361,032	350,000	350,000	1120 - Overtime Salaries	350,000	350,000	0
8,160	0	8,800	1230 - Workman's Compensation - Disability	4,800	4,800	0
11,779	11,703	11,468	1330 - Special Holiday	10,948	10,948	0
25,010	0	27,148	1340 - Peace Office Compensation 1/3	0	0	0
8,000	8,000	7,200	1400 - Cleaning Allowance	7,200	7,200	0
800	1,400	360	1410 - Clothing Allowance	0	0	0
4,950	5,490	5,490	2 000 EQUIPMENT	5,900	5,900	0
4,950	5,490	5,490	2500 - Other Equipment Not Otherwise	5,900	5,900	0
3,554	11,962	11,962	3 000 SUPPLIES, MATERIAL & OTHER EXP	18,877	18,877	0
415	650	650	3070 - Memberships & Subscriptions	650	650	0
0	100	100	3120 - Small Tools & Automotive Maint.	350	350	0
1,670	3,027	3,027	3370 - Medical, Dental & Laboratory Supplies	5,552	5,552	0
66	500	500	3500 - Other: Unclassified	2,575	2,575	0
1,403	7,685	7,685	3680 - Repairs: Special Equipment	9,750	9,750	0
5,251	12,500	22,500	4 000 CONTRACTUAL EXPENSES	16,500	16,500	0
0	0	10,000	4010 - Telephone & Telegraph	0	0	0
5,251	12,500	12,500	4340 - Travel: Other	16,500	16,500	0
2,983,906	3,088,343	3,088,343	115 - POL - 3135 - Contracted Agencies	3,088,343	3,088,343	0
2,983,906	3,088,343	3,088,343	4 000 CONTRACTUAL EXPENSES	3,088,343	3,088,343	0
36,570	37,850	37,850	4980 AXD1 - Contracted Agencies-VILLAGE OF NISSEQUOQU	37,850	37,850	0
313,135	324,095	324,095	ATZ1 - Contracted Agencies-TOWN OF EAST HAMPTON	324,095	324,095	0
533,967	552,656	552,656	AUW1 - Contracted Agencies-TOWN OF RIVERHEAD	552,656	552,656	0
51,081	52,869	52,869	AUY1 - Contracted Agencies-TOWN OF SHELTER ISLAN	52,869	52,869	0
879,806	910,599	910,599	AVJ1 - Contracted Agencies-TOWN OF SOUTHAMPTON	910,599	910,599	0
401,035	415,071	415,071	AVL1 - Contracted Agencies-TOWN OF SOUTHOLD	415,071	415,071	0
209,613	216,950	216,950	AWH1 - Contracted Agencies-VILLAGE OF AMITYVILLE	216,950	216,950	0
18,215	18,853	18,853	AWK1 - Contracted Agencies-VILLAGE OF ASHAROKEN	18,853	18,853	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
31,647	32,755	32,755	4980	AWL1 - Contracted Agencies-VILLAGE OF EAST HAMPT	32,755	32,755	0
89,838	92,982	92,982		AXQ1 - Contracted Agencies-VILLAGE OF SOUTHAMPTO	92,982	92,982	0
75,461	78,102	78,102		AXB1 - Contracted Agencies-VILLAGE OF LLOYD HARB	78,102	78,102	0
170,922	176,904	176,904		AXG1 - Contracted Agencies-VILLAGE OF NORTHPORT	176,904	176,904	0
2,955	3,058	3,058		AXI1 - Contracted Agencies-VILLAGE OF OCEAN BEAC	3,058	3,058	0
20,271	20,980	20,980		AXM1 - Contracted Agencies-VILLAGE OF QUOGUE	20,980	20,980	0
48,173	49,859	49,859		AXO1 - Contracted Agencies-VILLAGE OF SAG HARBOR	49,859	49,859	0
858	888	888		AXR1 - Contracted Agencies-VILLAGE OF SALTAIRE	888	888	0
30,564	31,634	31,634		AWV1 - Contracted Agencies-VILLAGE OF HEAD OF HAR	31,634	31,634	0
34,333	35,535	35,535		AWY1 - Contracted Agencies-VILLAGE OF HUNTINGTON	35,535	35,535	0
35,462	36,703	36,703		AXU1 - Contracted Agencies-VILLAGE OF WESTHAMPT	36,703	36,703	0
0	0	6,122	115 - POL - 3204 - STANDARDIZED FIELD SOBRIETY TST		0	0	0
0	0	5,800	2 000 EQUIPMENT		0	0	0
0	0	5,800	2500 - Other Equipment Not Otherwise		0	0	0
0	0	322	3 000 SUPPLIES, MATERIAL & OTHER EXP		0	0	0
0	0	322	3040 - Outside Printing		0	0	0
0	0	63,500	115 - POL - 3206 - DWI DETERRENCE PROGRAM		0	0	0
0	0	63,500	1 000 PERSONAL SERVICES		0	0	0
0	0	63,500	1120 - Overtime Salaries		0	0	0
0	0	268,646	115 - POL - 3207 - 1ST PRECINCT GANG TASK FORCE	M	0	0	0
0	0	249,849	1 000 PERSONAL SERVICES		0	0	0
0	0	249,849	1120 - Overtime Salaries	M	0	0	0
0	0	5,800	2 000 EQUIPMENT		0	0	0
0	0	500	2020 - Office Machines	M	0	0	0
0	0	800	2070 - Cameras & Photographic	M	0	0	0
0	0	4,500	2500 - Other Equipment Not Otherwise	M	0	0	0
0	0	520	3 000 SUPPLIES, MATERIAL & OTHER EXP		0	0	0
0	0	320	3010 - Office Supplies	M	0	0	0
0	0	200	3030 - Photostat, Photograph & Blueprints	M	0	0	0
0	0	12,477	4 000 CONTRACTUAL EXPENSES		0	0	0
0	0	3,653	4310 - Employee Misc-expenses	M	0	0	0
0	0	824	4330 - Travel: Employee Contracts	M	0	0	0
0	0	8,000	4560 - Fees For Services: Non-employee	M	0	0	0

COUNTY OF SUFFOLK
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DEPARTMENT Police
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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	410,000	115 - POL - 3208 - PORT SECURITY PROGRAM M	0	0	0
0	0	410,000	2 000 EQUIPMENT	0	0	0
0	0	410,000	2130 - Boats & Marine M	0	0	0
0	0	530,059	115 - POL - 3210 - HOV DEDICATED ENFORCM PROG 200	0	0	0
0	0	499,343	1 000 PERSONAL SERVICES	0	0	0
0	0	499,343	1120 - Overtime Salaries	0	0	0
0	0	30,716	4 000 CONTRACTUAL EXPENSES	0	0	0
0	0	20,983	4310 - Employee Misc-expenses	0	0	0
0	0	9,733	4330 - Travel: Employee Contracts	0	0	0
0	0	36,500	115 - POL - 3211 - TRAFFIC SAFETY CORRIDOR ENFRC P	0	0	0
0	0	36,500	1 000 PERSONAL SERVICES	0	0	0
0	0	36,500	1120 - Overtime Salaries	0	0	0
0	0	46,305	115 - POL - 3212 - HUNTINGTON STATION ANNEX III	0	0	0
0	0	45,340	1 000 PERSONAL SERVICES	0	0	0
0	0	45,340	1120 - Overtime Salaries	0	0	0
0	0	965	4 000 CONTRACTUAL EXPENSES	0	0	0
0	0	665	4310 - Employee Misc-expenses	0	0	0
0	0	300	4330 - Travel: Employee Contracts	0	0	0
90,626	0	548,077	115 - POL - 3238 - DEDICATED TRAFFIC ENFORCEMENT	0	0	0
88,213	0	478,891	1 000 PERSONAL SERVICES	0	0	0
88,213	0	478,891	1120 - Overtime Salaries	0	0	0
2,413	0	69,186	4 000 CONTRACTUAL EXPENSES	0	0	0
1,358	0	40,156	4310 - Employee Misc-expenses	0	0	0
1,056	0	29,030	4330 - Travel: Employee Contracts	0	0	0
20,625	0	0	115 - POL - 3264 - COPS 2001 TECHNOLOGY	0	0	0
20,625	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
20,625	0	0	4560 - Fees For Services: Non-employee	0	0	0
84,521	0	0	115 - POL - 3279 - BUCKLE UP 03	0	0	0
84,092	0	0	1 000 PERSONAL SERVICES	0	0	0
84,092	0	0	1120 - Overtime Salaries	0	0	0
428	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
318	0	0	4310 - Employee Misc-expenses	0	0	0
110	0	0	4330 - Travel: Employee Contracts	0	0	0
24,896	0	0	115 - POL - 3280 - V & TL RELATED WARRANT ENFOR II	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
FUND 115

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
24,896	0	0	1 000 PERSONAL SERVICES	0	0	0
24,896	0	0	1120 - Overtime Salaries	0	0	0
114,953	0	0	115 - POL - 3281 - IMPAIRED DRIVING ENFORCEMENT	0	0	0
98,581	0	0	1 000 PERSONAL SERVICES	0	0	0
98,581	0	0	1120 - Overtime Salaries	0	0	0
16,372	0	0	2 000 EQUIPMENT	0	0	0
16,372	0	0	2500 - Other Equipment Not Otherwise	0	0	0
14,754	0	0	115 - POL - 3282 - PEDESTRIAN CRASH ANALYSIS PL	0	0	0
14,754	0	0	1 000 PERSONAL SERVICES	0	0	0
14,754	0	0	1120 - Overtime Salaries	0	0	0
108,561	0	0	115 - POL - 3283 - AGGRESSIVE DRIVE SPEED ENFORCE	0	0	0
100,000	0	0	1 000 PERSONAL SERVICES	0	0	0
100,000	0	0	1120 - Overtime Salaries	0	0	0
8,561	0	0	2 000 EQUIPMENT	0	0	0
8,561	0	0	2500 - Other Equipment Not Otherwise	0	0	0
82,351	0	0	115 - POL - 3284 - WYANDANCH TARGET ENFORCEMEN	0	0	0
63,632	0	0	1 000 PERSONAL SERVICES	0	0	0
63,632	0	0	1120 - Overtime Salaries	0	0	0
7,469	0	0	2 000 EQUIPMENT	0	0	0
1,569	0	0	2090 - Radio & Communication	0	0	0
5,901	0	0	2500 - Other Equipment Not Otherwise	0	0	0
250	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
250	0	0	3090 - Radio & Communication Supplies	0	0	0
10,999	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
1,585	0	0	4010 - Telephone & Telegraph	0	0	0
1,212	0	0	4310 - Employee Misc-expenses	0	0	0
202	0	0	4330 - Travel: Employee Contracts	0	0	0
8,000	0	0	4560 - Fees For Services: Non-employee	0	0	0
2,430	0	1,070	115 - POL - 3287 - 7TH PCT COPE EQUIPMENT 2003	0	0	0
2,430	0	1,070	2 000 EQUIPMENT	0	0	0
2,430	0	1,070	2500 - Other Equipment Not Otherwise	0	0	0
58,234	0	0	115 - POL - 3288 - BELLPORT TARGETED ENFRMNT IV	0	0	0
38,301	0	0	1 000 PERSONAL SERVICES	0	0	0
38,301	0	0	1120 - Overtime Salaries	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
FUND 115

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
9,639	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
28	0	0	3510 - Rent: Business Machines & Sys	0	0	0
9,322	0	0	3520 - Rent: Automobiles	0	0	0
289	0	0	3610 - Repairs: Office Equipment	0	0	0
10,294	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
328	0	0	4010 - Telephone & Telegraph	0	0	0
1,854	0	0	4310 - Employee Misc-expenses	0	0	0
462	0	0	4330 - Travel: Employee Contracts	0	0	0
7,650	0	0	4410 - Rent: Offices & Buildings	0	0	0
41,160	0	0	115 - POL - 3289 - TRAFFIC SAFETY CORRIDOR ENFRM	0	0	0
41,160	0	0	1 000 PERSONAL SERVICES	0	0	0
41,160	0	0	1120 - Overtime Salaries	0	0	0
984	0	0	115 - POL - 3290 - DRE INSTRUCTOR TRAINING	0	0	0
984	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
984	0	0	4340 - Travel: Other	0	0	0
549,308	0	0	115 - POL - 3291 - LIE HOV DEDICATED ENFORC PROG 2	0	0	0
540,603	0	0	1 000 PERSONAL SERVICES	0	0	0
540,603	0	0	1120 - Overtime Salaries	0	0	0
8,705	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
6,208	0	0	4310 - Employee Misc-expenses	0	0	0
2,497	0	0	4330 - Travel: Employee Contracts	0	0	0
6,596	0	24,222	115 - POL - 3292 - HUNTINGTON STATION ANNEX III	0	0	0
6,596	0	24,222	1 000 PERSONAL SERVICES	0	0	0
6,596	0	24,222	1120 - Overtime Salaries	0	0	0
0	0	54,500	115 - POL - 3293 - IN-CAR CAMERAS	0	0	0
0	0	51,380	2 000 EQUIPMENT	0	0	0
0	0	6,770	2020 - Office Machines	0	0	0
0	0	43,960	2070 - Cameras & Photographic	0	0	0
0	0	650	2500 - Other Equipment Not Otherwise	0	0	0
0	0	3,120	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	3,120	3010 - Office Supplies	0	0	0
24,556	0	61,153	115 - POL - 3294 - BUCKLE UP 2004	0	0	0
24,556	0	59,443	1 000 PERSONAL SERVICES	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Police
FUND 115

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
24,556	0	59,443	1120 - Overtime Salaries	0	0	0
0	0	1,710	4 000 CONTRACTUAL EXPENSES	0	0	0
0	0	900	4310 - Employee Misc-expenses	0	0	0
0	0	810	4330 - Travel: Employee Contracts	0	0	0
0	0	81,840	115 - POL - 3297 - AGGRESSIVE DRIVING & SPEED ENF 0	0	0	0
0	0	68,340	1 000 PERSONAL SERVICES	0	0	0
0	0	68,340	1120 - Overtime Salaries	0	0	0
0	0	13,500	2 000 EQUIPMENT	0	0	0
0	0	13,500	2500 - Other Equipment Not Otherwise	0	0	0
0	0	20,000	115 - POL - 3298 - V&TL-RELATED WARRANT ENFORM I	0	0	0
0	0	20,000	1 000 PERSONAL SERVICES	0	0	0
0	0	20,000	1120 - Overtime Salaries	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		3,793	3,793	3,779	
TOTAL PERMANENT POSITIONS:					
GENERAL FUND		707	710	663	
01-3120-POLICE		666	661	609	
1000-HEADQUARTERS DIVISION		339	331	298	
-----		-----	-----	-----	
COMMISSIONER OF POLICE	40	1	1	1	
DEP COMMISSIONER OF POLICE	UN	1	1	1	
ASST DPTY COMM POL (BDGT)	UN	1	0 A(01)	0 A(01)	
CHF OF DIVISION(POLICE)04	UN	1	1	1	
CHIEF INSPECTOR(POLICE)03	UN	1	1	1	
DEP CHIEF (POLICE)	UN	1	1	1	
INSPECTOR (POLICE)	UN	1	1	1	
INSPECTOR (POLICE)	UN	1	TO 15-3121-2000	TO 15-3121-2000	
DEP INSPECTOR (POLICE)	UN	3	3	3	
DETECTIVE SGT (POLICE)	UN	3	3	3	
DETECTIVE (POLICE)	UN	29	29	29	
CAPTAIN (POLICE)	UN	5	5	5	
CAPTAIN (POLICE)	UN	1	TO 15-3121-2000	TO 15-3121-2000	
LIEUTENANT (POLICE)	UN	13	13	13	
LIEUTENANT (POLICE)	UN	1	TO 15-3121-2000	TO 15-3121-2000	
SERGEANT (POLICE)	UN	29	29	29	
SERGEANT (POLICE)	UN	5	TO 15-3121-2000	TO 15-3121-2000	
POLICE OFFICER	UN	66	66	66	
POLICE OFFICER	UN	FROM 01-3120-1000	0	13	
POLICE OFFICER	UN	13	13	TO 01-3120-1000	
POLICE OFFICER	UN	1	1	TO 01-3123-1000	
POLICE OFFICER	UN	2	2	TO 01-3123-3000	
POLICE OFFICER	UN	9	9	TO 01-3123-4000	
POLICE OFFICER	UN	17	17	TO 15-3121-2000	
PHYSICIAN III	38	2	2	2	
POLICE COMM SYSTEMS DIR	34	1	1	1	
COMMUNICATIONS TECH III	28	1	1	1	
AUDIO-VISUAL PRODUCTION MGR	28	1	1	1	
PUBLIC RELATIONS DIRECTOR	28	1	1	0 A(01)	
PRINCIPAL PGRM EXAMINER	28	1	1	1	
SR PSYCHIATRIC SOC WORKER	25	1	1	1	
AUDIO-VISUAL PROD SPCLST	25	2	3 N(01)	2	
PAYROLL MANAGER	25	1	1	1	
SENIOR MANAGEMENT ANALYST	24	1	1	1	
SR GRANTS ANALYST	24	1	1	1	
SENIOR RESEARCH ANALYST	24	1	1	1	
SENIOR ACCOUNTANT	24	2	2	2	
COMMUNICATIONS TECH II	23	3	3	3	
HELICOPTER MECHANIC	23	1	1	1	
EMERGENCY MED SVCS OFFICR	23	2	2	2	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3120-POLICE (CONT) 1000-HEADQUARTERS DIVISION -----					
COMMUNICATIONS TECH I	21	5	5	5	
PSYCHIATRIC SOC WKR-ALCHL	21	1	1	1	
TELEVISION TECHNICIAN	21	1	1	1	
ADMINISTRATOR I	21	4	4	4	
RADIO SHOP SUPERVISOR	20	1	1	1	
MANAGEMENT ANALYST	19	2	2	2	
BUDGET ANALYST	19	1	1	1	
POLICE TRANSPORTATION MANAGER	18	0	0	1 N(01)	
COMMUNICATIONS MECH II	18	3	3	3	
HEAD CLERK	18	6	6	6	
APPLICANT INVESTIGATOR	17	2	2	2	
INSTRUCTIONAL MATERIALS MGR	17	1	1	1	
MANAGEMENT TECHNICIAN	17	1	1	1	
GRANTS TECHNICIAN	17	1	1	1	
FORMS TECHNICIAN	17	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	2	2	2	
PUBLIC SFTY DISPATCHER II	17	3	3	3	
SECRETARY	17	1	1	1	
SECRETARIAL ASSISTANT	17	4	4	4	
EVIDENCE RECOVERY TOW OPERATOR	16	0	0	6 N(06)	
COMMUNICATIONS MECHANIC	16	4	4	4	
BUDGET TECHNICIAN	15	1	1	1	
PUBLIC SFTY DISPATCHER I	15	1	1	1	
PRINCIPAL STENOGRAPHER	15	1	1	1	
SENIOR ACCOUNT CLERK TYPIST	14	1	1	1	
SENIOR ACCOUNT CLERK	14	3	3	3	
SENIOR ACCOUNT CLERK	14	1	TO 15-3121-1000	TO 15-3121-1000	
SENIOR POLICE OPERATIONS AIDE	14	2	2	1 A(01)	
PRINCIPAL CLERK	14	3	3	3	
HEAVY EQUIPMENT OPERATOR	13	10	10	4 A(06)	
HEAVY EQUIPMENT OPERATOR	13	1	TO 15-3121-1000	0 A(01)	
NEIGHBORHOOD AIDE	13	FROM 15-3121-2000	1	1	
EVIDENCE CONTROL CLERK	12	1	1	1	
SENIOR CLERK TYPIST	12	9	9	9	
SENIOR CLERK TYPIST	12	FROM 15-3121-2000	1	1	
SENIOR CLERK TYPIST	12	FROM 15-3121-3000	1	1	
ACCOUNT CLERK	11	1	1	1	
POLICE OPERATION AIDE	11	17	17	16 A(01)	
SENIOR CLERK	11	1	1	1	
AUTO MECHANIC I	09	1	TO 15-3121-1000	TO 15-3121-1000	
DATA ENTRY OPERATOR	09	1	1	1	
MATERIEL CONTROL CLERK II	09	1	1	1	
SWITCHBOARD OPERATOR	09	2	2	2	
CLERK TYPIST	09	10	10	9 A(01)	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3120-POLICE (CONT)					
2000-CHIEF INSPECTOR		21	21	19	
-----		-----	-----	-----	
SERGEANT (POLICE)	UN	3	3	3	
POLICE OFFICER	UN	13	13	13	
POLICE OFFICER	UN	2	2	TO 15-3121-2000	
HELICOPTER MECHANIC	23	3	3	3	
3000-DETECTIVE DIVISION		306	309	292	
-----		-----	-----	-----	
CHF OF DIVISION(POLICE)04	UN	1	1	1	
DEP CHIEF (POLICE)	UN	1	1	1	
INSPECTOR (POLICE)	UN	1	TO 15-3121-2000	TO 15-3121-2000	
DEP INSPECTOR (POLICE)	UN	2	2	2	
DETECTIVE LT (POLICE)	UN	10	10	10	
DETECTIVE LT (POLICE)	UN	1	TO 15-3121-3000	TO 15-3121-3000	
DETECTIVE SGT (POLICE)	UN	34	34	34	
DETECTIVE SGT (POLICE)	UN	FROM 15-3121-3000	2	2	
DETECTIVE (POLICE)	UN	171	171	171	
DETECTIVE (POLICE)	UN	FROM 01-3120-3000	0	11	
DETECTIVE (POLICE)	UN	11	11	TO 01-3120-3000	
DETECTIVE (POLICE)	UN	15	15	TO 15-3121-3000	
POLICE OFFICER	UN	20	20	20	
AUDIO-VISUAL PROD SPCLST	25	1	1	1	
SR EVIDENCE SPECIALIST	24	2	2	2	
PROGRAMMER ANALYST	24	1	1	1	
PHOTOGRAPHIC PLANT MANAGER	22	1	1	1	
PUBLIC RELATIONS ASST	21	2	2	0 A(02)	
HEAD CLERK	18	1	1	1	
SR PHOTOGRAPHIC TECH	17	4	4	4	
SECRETARIAL ASSISTANT	17	2	2	2	
FINGERPRINT ANALYST TRAINEE	16	3	3	3	
PRINCIPAL STENOGRAPHER	15	5	5	5	
EVIDENCE CONTROL CLERK	12	1	1	1	
SENIOR STENOGRAPHER	12	1	1	1	
SENIOR CLERK TYPIST	12	6	6	6	
POLICE OPERATION AIDE	11	3	3	3	
STENOGRAPHER	10	1	1	1	
CLERK TYPIST	09	5	5	5	
CLERK TYPIST	09	FROM 15-3121-2000	2	2	
CLERK TYPIST	09	FROM 15-3121-3000	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3120 POLICE (CONT)					
TOTAL COST OF POSITIONS			\$53,754,087	\$53,754,087	
PLUS SALARY ADJUSTMENT			211,444	211,444	
PLUS NEW POSITIONS			53,300	256,724	
PLUS TRANSFERS IN			415,783	2,121,175	
LESS ABOLISHED POSITIONS			106,652-	696,038-	
LESS TRANSFERS OUT			1,236,018-	6,039,284-	
LESS ESTIMATED TURNOVER SAVINGS			3,197,646-	4,317,442-	
OTHER ADJUSTMENTS			4,071,692-	1,983,941+	
NET APPROPRIATION			\$45,822,606	\$47,274,607	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3123-INFORMATION TECNOLOGY		41	49	54	
1000-ADMINISTRATION		8	12	11	
-----		-----	-----	-----	
LIEUTENANT (POLICE)	UN	1	1	1	
POLICE OFFICER	UN	FROM 01-3120-1000	0	1	
POLICE OFFICER	UN	FROM 15-3121-2000	1	0	
POLICE OFFICER	UN	1	1	TO 15-3121-2000	
OFFICE SYSTMS ANALYST III	24	FROM 15-3121-1000	3	3	
SR DATA ENTRY OPERATOR	11	1	1	1	
POLICE OPERATION AIDE	11	1	1	1	
DATA ENTRY OPERATOR	09	4	4	4	
2000-OPERATIONS		12	12	12	
-----		-----	-----	-----	
DATA PROCESS OPER COORD	27	1	1	1	
COMPUTER OPERATOR IV	23	1	1	1	
OFFICE SYSTEMS ANALYST I	19	2	2	2	
COMPUTER OPERATOR III	19	1	1	1	
COMPUTER OPERATOR II	16	1	1	1	
COMPUTER OPERATOR I	13	6	6	6	
3000-PROGRAMMING		10	14	14	
-----		-----	-----	-----	
SERGEANT (POLICE)	UN	1	1	1	
POLICE OFFICER	UN	FROM 01-3120-1000	0	2	
POLICE OFFICER	UN	2	2	TO 15-3121-2000	
SYSTEMS ANAL SUPVR(C-J)	30	1	1	1	
SYSTEMS ANAL SUPVR(C-J)	30	FROM 15-3121-1000	1	1	
SR PROGRAMMER ANALYST	27	2	2	2	
SR PROGRAMMER ANALYST	27	FROM 15-3121-1000	1	1	
PROGRAMMER ANALYST	24	1	1	1	
PROGRAMMER ANALYST	24	FROM 15-3121-1000	2	2	
COMPUTER PROGRAMMER	21	3	3	3	
4000-NETWORKING/SUPPORT		11	11	17	
-----		-----	-----	-----	
SERGEANT (POLICE)	UN	1	1	1	
POLICE OFFICER	UN	FROM 01-3120-1000	0	9	
POLICE OFFICER	UN	3	3	TO 15-3121-2000	
OFFICE SYSTMS ANALYST III	24	1	1	1	
SR COMPUTER PROGRAMMER	24	1	1	1	
COMPUTER OPERATOR IV	23	1	1	1	
OFFICE SYSTEMS ANALYST I	19	4	4	4	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-3123 INFORMATION TECNOLOGY (CONT)					
TOTAL COST OF POSITIONS			\$2,367,705	\$2,367,705	
PLUS SALARY ADJUSTMENT			24,688	24,688	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			563,843	1,113,691	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	508,404-	
LESS ESTIMATED TURNOVER SAVINGS			0	573,602-	
OTHER ADJUSTMENTS			311,402-	0+	
NET APPROPRIATION			<hr/> \$2,644,834	<hr/> \$2,424,078	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND POLICE DISTRICT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
POLICE DISTRICT		2,938	2,935	2,968	
15-3121-POLICE DISTRICT		2,928	2,925	2,958	
1000-ADMINISTRATION		278	274	269	
-----		-----	-----	-----	
DEP INSPECTOR (POLICE)	UN	2	2	2	
CAPTAIN (POLICE)	UN	6	6	6	
LIEUTENANT (POLICE)	UN	12	12	12	
SERGEANT (POLICE)	UN	14	14	14	
POLICE OFFICER	UN	78	78	78	
POLICE OFFICER	UN	FROM 15-3121-1000	0	4	
POLICE OFFICER	UN	4	4	TO 15-3121-1000	
SYSTEMS ANAL SUPVR(C-J)	30	1	TO 01-3123-3000	TO 01-3123-3000	
SR PROGRAMMER ANALYST	27	1	TO 01-3123-3000	TO 01-3123-3000	
PREVENTIVE MAINTENANCE SPRVR	25	1	1	1	
OFFICE SYSTMS ANALYST III	24	3	TO 01-3123-1000	TO 01-3123-1000	
PROGRAMMER ANALYST	24	2	TO 01-3123-3000	TO 01-3123-3000	
ASSIST MICROGRAPHICS MGR	22	1	1	1	
ADMINISTRATOR I	21	1	1	1	
MAINTENANCE MECHANIC V	20	1	1	1	
MAINTENANCE MECHANIC IV	18	1	1	1	
HEAD CLERK	18	2	2	2	
PURCHASING TECHNICIAN	17	1	1	1	
TAILOR	16	1	1	1	
EVIDENCE RECOVERY TOW OPERATOR	16	0	0	2 N(02)	
SR MICROGRAPHICS TECH	16	1	1	1	
MAINTENANCE MECHANIC III	15	1	1	1	
EVIDENCE CONTROL CLK II	15	5	5	5	
MATERIEL CONTROL CLERK IV	15	2	2	2	
PRINCIPAL STENOGRAPHER	15	2	2	2	
SENIOR ACCOUNT CLERK	14	FROM 01-3120-1000	1	1	
SENIOR POLICE OPERATIONS AIDE	14	3	3	3	
MICROGRAPHICS TECHNICIAN	14	2	2	2	
PRINCIPAL CLERK	14	8	8	8	
HEAVY EQUIPMENT OPERATOR	13	1	1	0 A(01)	
HEAVY EQUIPMENT OPERATOR	13	FROM 01-3120-1000	1	0	
HEAVY EQUIPMENT OPERATOR	13	FROM 01-4007-0100	0	1	
NEIGHBORHOOD AIDE	13	1	1	1	
COURIER	12	3	3	3	
EVIDENCE CONTROL CLERK	12	10	10	10	
MATERIEL CONTROL CLK III	12	3	3	2 A(01)	
SENIOR STENOGRAPHER	12	2	2	2	
SENIOR CLERK TYPIST	12	21	21	21	
CUSTODIAL WORKER II	11	1	1	1	
ACCOUNT CLERK/TYPIST	11	2	2	2	
ACCOUNT CLERK	11	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT POLICE
FUND POLICE DISTRICT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15-3121-POLICE DISTRICT (CONT) 1000-ADMINISTRATION -----					
POLICE OPERATION AIDE	11	18	18	14 A(04)	
NEEDLE TRADES SPECIALIST	10	1	1	0 A(01)	
WAREHOUSE WORKER II	10	4	4	4	
AUTO MECHANIC I	09	FROM 01-3120-1000	1	1	
CLERK TYPIST	09	46	46	46	
CUSTODIAL WORKER I	08	1	1	1	
DRIVER-MESSENGER	08	1	1	1	
MATERIEL CONTROL CLERK I	05	6	6	6	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT POLICE
FUND POLICE DISTRICT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15-3121-POLICE DISTRICT (CONT)					
2000-PATROL DIVISION		2,168	2,172	2,189	
-----		-----	-----	-----	
CHF OF DIVISION(POLICE)04	UN	1	1	1	
ASST CHIEF (POLICE)	UN	1	1	1	
DEP CHIEF (POLICE)	UN	2	2	2	
INSPECTOR (POLICE)	UN	8	8	7 A(01)	
INSPECTOR (POLICE)	UN	FROM 01-3120-1000	1	1	
INSPECTOR (POLICE)	UN	FROM 01-3120-3000	1	1	
DEP INSPECTOR (POLICE)	UN	9	9	9	
DETECTIVE (POLICE)	UN	46	46	46	
DETECTIVE (POLICE)	UN	FROM 15-3121-2000	0	1	
DETECTIVE (POLICE)	UN	1	1	TO 15-3121-2000	
CAPTAIN (POLICE)	UN	7	7	7	
CAPTAIN (POLICE)	UN	FROM 01-3120-1000	1	1	
LIEUTENANT (POLICE)	UN	62	62	62	
LIEUTENANT (POLICE)	UN	FROM 01-3120-1000	1	1	
SERGEANT (POLICE)	UN	222	222	222	
SERGEANT (POLICE)	UN	FROM 01-3120-1000	5	5	
POLICE OFFICER	UN	1632	1632	1632	
POLICE OFFICER	UN	FROM 01-3120-1000	0	17	
POLICE OFFICER	UN	FROM 01-3120-2000	0	2	
POLICE OFFICER	UN	FROM 01-3123-1000	0	1	
POLICE OFFICER	UN	FROM 01-3123-3000	0	2	
POLICE OFFICER	UN	FROM 01-3123-4000	0	3	
POLICE OFFICER	UN	FROM 15-3121-2000	0	26	
POLICE OFFICER	UN	26	26	TO 15-3121-2000	
POLICE OFFICER	UN	1	TO 01-3123-1000	1	
MARINE MECHANIC	18	2	2	2	
HEAD CLERK	18	9	9	9	
MAINTENANCE MECHANIC III	15	1	1	1	
PUBLIC SFTY DISPATCHER I	15	1	TO 77-3020-1000	TO 77-3020-1000	
PRINCIPAL STENOGRAPHER	15	2	2	2	
PRINCIPAL CLERK	14	5	5	5	
NEIGHBORHOOD AIDE	13	1	TO 01-3120-1000	TO 01-3120-1000	
MAINTENANCE MECHANIC II	12	1	1	1	
SENIOR CLERK TYPIST	12	18	18	16 A(02)	
SENIOR CLERK TYPIST	12	1	TO 01-3120-1000	TO 01-3120-1000	
POLICE OPERATION AIDE	11	64	64	58 A(06)	
DETENTION ATTENDANT	10	26	26	26	
CLERK TYPIST	09	15	15	15	
CLERK TYPIST	09	FROM 77-3020-1000	1	1	
CLERK TYPIST	09	2	TO 01-3120-3000	TO 01-3120-3000	
CLERK	09	1	1	1	
COMMUNITY SERVICE AIDE	05	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT POLICE
FUND POLICE DISTRICT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15-3121-POLICE DISTRICT (CONT)					
2100-COPS AHEAD / COPS UNIVERSAL		115	115	115	
-----		-----	-----	-----	
POLICE OFFICER	UN	115	115	115	
2200-COPS UNIVERSAL 88		38	38	38	
-----		-----	-----	-----	
POLICE OFFICER	UN	38	38	38	
2300-COPS UNIVERSAL H.P. IV & 5		100	100	100	
-----		-----	-----	-----	
POLICE OFFICER	UN	100	100	100	
3000-DETECTIVE DIVISION (DISTRICT)		229	226	247	
-----		-----	-----	-----	
DEP INSPECTOR (POLICE)	UN	1	1	1	
DETECTIVE LT (POLICE)	UN	8	8	8	
DETECTIVE LT (POLICE)	UN	FROM 01-3120-3000	1	1	
DETECTIVE SGT (POLICE)	UN	31	31	31	
DETECTIVE SGT (POLICE)	UN	2	TO 01-3120-3000	TO 01-3120-3000	
DETECTIVE (POLICE)	UN	153	153	153	
DETECTIVE (POLICE)	UN	FROM 01-3120-3000	0	15	
POLICE OFFICER	UN	16	16	16	
EVIDENCE SPECIALIST TRAINEE	17	0	0	8 N(08)	
PRINCIPAL STENOGRAPHER	15	4	4	4	
PRINCIPAL CLERK	14	2	2	2	
SENIOR STENOGRAPHER	12	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
SENIOR CLERK TYPIST	12	1	TO 01-3120-1000	TO 01-3120-1000	
POLICE OPERATION AIDE	11	2	2	0 A(02)	
STENOGRAPHER	10	3	3	3	
CLERK TYPIST	09	3	3	3	
CLERK TYPIST	08	1	TO 01-3120-3000	TO 01-3120-3000	
TOTAL COST OF POSITIONS			\$229,835,445	\$229,835,445	
PLUS SALARY ADJUSTMENT			9,836,357	9,836,357	
PLUS NEW POSITIONS			0	374,816	
PLUS TRANSFERS IN			1,266,104	6,056,504	
LESS ABOLISHED POSITIONS			0	658,841-	
LESS TRANSFERS OUT			1,017,577-	2,717,509-	
LESS ESTIMATED TURNOVER SAVINGS			6,337,034-	30,020,944-	
OTHER ADJUSTMENTS			23,315,846-	3,607,528+	
NET APPROPRIATION			----- \$210,267,449	----- \$216,313,356	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT POLICE
FUND POLICE DISTRICT
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
15-3127-STOP-D.W.I.		10	10	10	
1000-STOP-D.W.I.		10	10	10	
-----		-----	-----	-----	
SERGEANT (POLICE)	UN	1	1	1	
POLICE OFFICER	UN	9	9	9	
TOTAL COST OF POSITIONS			\$853,492	\$853,492	
PLUS SALARY ADJUSTMENT			24,060	24,060	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0	4,800-	
			4,800-	0+	
NET APPROPRIATION			----- \$872,752	----- \$872,752	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT POLICE
FUND PUBLIC SAFETY COMMUNICATION SYSTEM E-911
FUNCTION PUBLIC SAFETY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
PUBLIC SAFETY COMMUNICATION SYSTEM E-911		148	148	148	
77-3020-PUBLIC SAFETY COMM SYSTEM E-911		148	148	148	
1000-PUBLIC SAFETY COMM SYSTEM E-911		148	148	148	
-----		-----	-----	-----	
OFFC SYSTEMS ANALYST IV	28	1	1	1	
PROGRAMMER ANALYST	24	1	1	1	
PUBLIC SFTY DISPATCHER II	17	9	9	9	
PUBLIC SFTY DISPATCHER I	15	66	66	66	
PUBLIC SFTY DISPATCHER I	15	1	1	1	
EMERG COMPLAINT OPER (SP SPK)	13	8	8	8	
EMERGENCY COMPLAINT OPER	13	62	62	62	
CLERK TYPIST	09	1	TO 15-3121-2000	TO 15-3121-2000	
TOTAL COST OF POSITIONS			\$6,448,533	\$6,448,533	
PLUS SALARY ADJUSTMENT			37,321	37,321	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			37,951	37,951	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			30,086-	30,086-	
LESS ESTIMATED TURNOVER SAVINGS			0	300,000-	
OTHER ADJUSTMENTS			39,784-	0+	
NET APPROPRIATION			----- \$6,453,935	----- \$6,193,719	

POLICE

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 12-2004	PD 15 3121 2000 2511	Maintenance Mechanic I	PD 15 3121 2000 2511	Maintenance Mechanic II
R 62-2004	PD 77 3020 1000 0521	Emergency Complaint Operator	PD 77 3020 1000 0800	Public Safety Dispatcher
R 63-2004	PD 01 3120 1000 0498	Public Safety Technical Coordinator	PD 01 3120 1000 0498	Audio Visual Production Specialist
R 64-2004	PD 15 3121 1000 3652	Principal Clerk	PD 15 3121 1000 3418	Clerk Typist
R 65-2004	PD 01 3120 3000 0297	Detective (Police)	PD 01 3120 3000 0043	Deputy Inspector (Police)
R 66-2004	PD 15 3121 1000 3556	Materiel Control Clerk IV	PD 15 3121 1000 3550	Material Control Clerk III
R 67-2004	PD 01 3123 2000 0053	Computer Operator I	PD 01 3123 2000 0028	Office Systems Analyst I
R 67-2004	PD 01 3123 2000 0055	Office Systems Analyst I	PD 01 3123 2000 0026	Office Systems Analyst I
R 68-2004	PD 01 3123 4000 0050	Office Systems Analyst II	PD 01 3123 4000 0050	Office Systems Analyst I
R 68-2004	PD 01 3123 4000 0069	Office Systems Analyst II	PD 01 3123 4000 0069	Office Systems Analyst I
R 124-2004	PD 01 3120 1000 4114	Grants Analyst	PD 01 3120 1000 4111	Senior Grants Analyst
R 136-2004	PD 01 3120 1000 1001	Principal Stenographer	PD 01 3120 1000 0773	Head Clerk
R 169-2004	PD 15 3121 1000 3295	Systems Programmer	PD 15 3121 1000 3278	Senior Programmer Analyst
R 191-2004	PD 15 3121 2000 2442	Detention Attendant	PD 15 3121 2000 2442	Neighborhood Aide
R 192-2004	PD 01 3120 1000 0572	Clerk Typist	PD 01 3120 1000 0547	Senior Clerk Typist
R 192-2004	PD 15 3121 1000 3457	Clerk Typist	PD 15 3121 1000 3405	Senior Clerk Typist
R 192-2004	PD 15 3121 1000 3461	Clerk Typist	PD 15 3121 1000 3406	Senior Clerk Typist
R 192-2004	PD 15 3121 1000 3467	Clerk Typist	PD 15 3121 1000 3407	Senior Clerk Typist
R 192-2004	PD 15 3121 1000 3502	Clerk Typist	PD 15 3121 1000 3408	Senior Clerk Typist
R 192-2004	PD 15 3121 2000 2394	Clerk Typist	PD 15 3121 2000 2394	Senior Clerk Typist
R 192-2004	PD 15 3121 2000 2399	Clerk Typist	PD 15 3121 2000 2389	Senior Clerk Typist
R 192-2004	PD 15 3121 3000 3367	Clerk Typist	PD 15 3121 3000 3367	Senior Clerk Typist
R 245-2004	PD 15 3121 2000 2883	Police Operation Aide	PD 15 3121 2000 2656	Senior Clerk Typist
R 261-2004	PD 01 3120 1000 0555	Senior Clerk Typist	PD 01 3120 1000 0545	Principal Clerk
R 272-2004	PD 01 3123 2000 0042	Computer Operator I	PD 01 3123 2000 0039	Computer Operator II
R 273-2004	PD 15 3121 1000 3587	Materiel Control Clerk I	PD 15 3121 1000 3583	Materiel Control Clerk II
R 273-2004	PD 15 3121 1000 3588	Materiel Control Clerk I	PD 15 3121 1000 3582	Materiel Control Clerk II
R 274-2004	PD 15 3121 1000 3683	Senior Clerk Typist	PD 15 3121 1000 3680	Principal Clerk
R 274-2004	PD 15 3121 2000 2659	Senior Clerk Typist	PD 15 3121 2000 2621	Principal Clerk
R 275-2004	PD 01 3120 1000 0570	Clerk Typist	PD 01 3120 1000 0548	Senior Clerk Typist
R 275-2004	PD 15 3121 1000 3422	Clerk Typist	PD 15 3121 1000 3401	Senior Clerk Typist

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 275-2004	PD 15 3121 1000 3423	Clerk Typist	PD 15 3121 1000 3402	Senior Clerk Typist
R 275-2004	PD 15 3121 1000 3464	Clerk Typist	PD 15 3121 1000 3403	Senior Clerk Typist
R 275-2004	PD 15 3121 1000 3477	Clerk Typist	PD 15 3121 1000 3404	Senior Clerk Typist
R 275-2004	PD 15 3121 2000 2686	Clerk Typist	PD 15 3121 2000 2644	Senior Clerk Typist
R 276-2004	PD 15 3121 1000 3612	Police Operations Aide	PD 15 3121 1000 3409	Senior Clerk Typist
R 276-2004	PD 15 3121 2000 2464	Senior Clerk Typist	PD 15 3121 2000 2645	Senior Clerk Typist
R 298-2004	PD 01 3120 1000 0634	Communications Technician I	PD 01 3120 1000 0638	Communications Technician II

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 38-2004	PD 15 3121 2000 2618	Principal Stenographer	PD 15 3121 2000 2618	Head Clerk
E 57-2004	PD 15 3121 1000 3502	Senior Clerk Typist	PD 15 3121 1000 3502	Clerk Typist
E 74-2004	PD 15 3121 2000 2442	Detention Attendant	PD 15 3121 2000 2442	Neighborhood Aide
E 77-2004	PD 15 3121 2000 2518	Principal Stenographer	PD 15 3121 2000 2518	Senior Clerk Typist
E 78-2004	PD 01 3123 2000 0041	Computer Operator II	PD 01 3123 2000 0041	Computer Operator I
E 79-2004	PD 01 3123 2000 0040	Computer Operator II	PD 01 3123 2000 0040	Computer Operator I
E 80-2004	PD 01 3120 1000 4119	Management Technician	PD 01 3120 1000 4119	Administrator I
E 81-2004	PD 01 3120 1000 0552	Senior Clerk Typist	PD 01 3120 1000 0552	Clerk Typist
E 82-2004	PD 01 3120 1000 0651	Communications Technician III	PD 01 3120 1000 0651	Communications Technician I
E 86-2004	PD 15 3121 1000 3612	Police Operations Aide	PD 15 3121 1000 3612	Senior Clerk Typist
E 135-2004	PD 15 3121 2000 2659	Senior Clerk Typist	PD 15 3121 2000 2659	Principal Clerk
E 136-2004	PD 15 3121 1000 3422	Clerk Typist	PD 15 3121 1000 3422	Senior Clerk Typist
E 137-2004	PD 15 3121 1000 3501	Clerk Typist	PD 15 3121 1000 3501	Senior Clerk Typist
E 151-2004	PD 01 3120 3000 0553	Senior Clerk Typist	PD 01 3120 3000 0553	Principal Clerk
E 153-2004	PD 15 3121 1000 3423	Clerk Typist	PD 15 3121 1000 3423	Senior Clerk Typist
E 155-2004	PD 15 3121 2000 2686	Clerk Typist	PD 15 3121 2000 2686	Senior Clerk Typist
E 156-2004	PD 01 3120 1000 0570	Clerk Typist	PD 01 3120 1000 0570	Senior Clerk Typist
E 157-2004	PD 01 1230 0300 0270	County Executive Assistant III	PD 01 1230 0300 0270	County Executive Assistant I
E 161-2004	PD 15 3121 2000 2464	Senior Clerk Typist	PD 15 3121 2000 2464	Senior Clerk Typist
E 162-2004	PD 15 3121 1000 3477	Clerk Typist	PD 15 3121 1000 3477	Senior Clerk Typist
E 164-2004	PD 15 3121 1000 3473	Clerk Typist	PD 15 3121 1000 3473	Senior Clerk Typist
E 169-2004	PD 15 3121 1000 3492	Clerk Typist	PD 15 3121 1000 3492	Senior Clerk Typist
E 170-2004	PD 15 3121 1000 3464	Clerk Typist	PD 15 3121 1000 3464	Senior Clerk Typist
E 171-2004	PD 15 3121 1000 3488	Clerk Typist	PD 15 3121 1000 3488	Senior Clerk Typist
E 184-2004	PD 15 3121 1000 3291	Office Systems Analyst III	PD 15 3121 1000 3291	Office Systems Analyst II

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 192-2004	PD 01 3120 1000 0573	Clerk Typist	PD 01 3120 1000 0573	Senior Clerk Typist
E 199-2004	PD 01 3120 1000 1105	Secretarial Assistant	PD 01 3120 1000 1105	Principal Account Clerk
E 200-2004	PD 01 3120 1000 0574	Clerk Typist	PD 01 3120 1000 0574	Senior Clerk Typist
E 201-2004	PD 01 3120 3000 0414	Clerk Typist	PD 01 3120 3000 0414	Senior Clerk Typist
E 202-2004	PD 01 3123 2000 0052	Computer Operator I	PD 01 3123 2000 0052	Office Systems Technician
E 240-2004	PD 15 3121 1000 3394	Senior Clerk Typist	PD 15 3121 1000 3394	Principal Clerk
E 255-2004	PD 01 3120 1000 0298	Police Officer	PD 01 3120 1000 0298	Applicant Investigator
E 256-2004	PD 01 3120 1000 0301	Police Officer	PD 01 3120 1000 0301	Applicant Investigator
E 257-2004	PD 15 3121 1000 3100	Police Officer	PD 15 3121 1000 3100	Applicant Investigator
E 258-2004	PD 15 3121 1000 3115	Police Officer	PD 15 3121 1000 3115	Applicant Investigator
E 259-2004	PD 01 3120 1000 0273	Police Officer	PD 01 3120 1000 0273	Public Relations Assistant
E 260-2004	PD 01 3120 1000 0276	Police Officer	PD 01 3120 1000 0276	Public Relations Assistant
E 261-2004	PD 01 3120 1000 0278	Police Officer	PD 01 3120 1000 0278	Senior Research Analyst
E 262-2004	PD 15 3121 2000 0393	Police Officer	PD 15 3121 2000 0393	Police Operations Aide
E 263-2004	PD 15 3121 2000 0394	Police Officer	PD 15 3121 2000 0394	Police Operations Aide
E 264-2004	PD 15 3121 2000 0396	Police Officer	PD 15 3121 2000 0396	Police Operations Aide
E 265-2004	PD 15 3121 2000 0397	Police Officer	PD 15 3121 2000 0397	Police Operations Aide
E 266-2004	PD 15 3121 2000 0407	Police Officer	PD 15 3121 2000 0407	Police Operations Aide
E 267-2004	PD 15 3121 2000 0408	Police Officer	PD 15 3121 2000 0408	Police Operations Aide
E 268-2004	PD 15 3121 2000 0418	Police Officer	PD 15 3121 2000 0418	Police Operations Aide
E 269-2004	PD 15 3121 2000 0420	Police Officer	PD 15 3121 2000 0420	Police Operations Aide
E 270-2004	PD 15 3121 2000 0423	Police Officer	PD 15 3121 2000 0423	Police Operations Aide
E 271-2004	PD 15 3121 2000 0427	Police Officer	PD 15 3121 2000 0427	Police Operations Aide
E 272-2004	PD 15 3121 2000 0433	Police Officer	PD 15 3121 2000 0433	Police Operations Aide
E 273-2004	PD 15 3121 2000 0435	Police Officer	PD 15 3121 2000 0435	Police Operations Aide
E 274-2004	PD 15 3121 2000 0451	Police Officer	PD 15 3121 2000 0451	Police Operations Aide
E 275-2004	PD 15 3121 2000 0454	Police Officer	PD 15 3121 2000 0454	Police Operations Aide
E 276-2004	PD 15 3121 2000 0455	Police Officer	PD 15 3121 2000 0455	Police Operations Aide
E 277-2004	PD 15 3121 2000 0465	Police Officer	PD 15 3121 2000 0465	Police Operations Aide
E 278-2004	PD 15 3121 2000 0503	Police Officer	PD 15 3121 2000 0503	Police Operations Aide
E 279-2004	PD 15 3121 2000 0510	Police Officer	PD 15 3121 2000 0510	Police Operations Aide
E 280-2004	PD 15 3121 2000 0521	Police Officer	PD 15 3121 2000 0521	Police Operations Aide
E 281-2004	PD 15 3121 2000 0526	Police Officer	PD 15 3121 2000 0526	Police Operations Aide
E 282-2004	PD 15 3121 2000 0547	Police Officer	PD 15 3121 2000 0547	Police Operations Aide
E 283-2004	PD 15 3121 2000 0549	Police Officer	PD 15 3121 2000 0549	Research Analyst
E 284-2004	PD 15 3121 2000 0566	Police Officer	PD 15 3121 2000 0566	Research Analyst

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 285-2004	PD 15 3121 2000 0583	Police Officer	PD 15 3121 2000 0583	Research Analyst
E 286-2004	PD 15 3121 2000 0590	Police Officer	PD 15 3121 2000 0590	Research Analyst
E 287-2004	PD 15 3121 2000 0591	Police Officer	PD 15 3121 2000 0591	Research Analyst
E 288-2004	PD 15 3121 2000 0606	Police Officer	PD 15 3121 2000 0606	Research Analyst
E 289-2004	PD 15 3121 2000 0628	Police Officer	PD 15 3121 2000 0628	Research Analyst
E 290-2004	PD 15 3121 2000 0635	Police Officer	PD 15 3121 2000 0635	Research Analyst
E 291-2004	PD 15 3121 1000 3122	Police Officer	PD 15 3121 1000 3122	Materiel Control Clerk II
E 292-2004	PD 15 3121 1000 3133	Police Officer	PD 15 3121 1000 3133	Senior Clerk Typist
E 293-2004	PD 15 3121 2000 0678	Police Officer	PD 15 3121 2000 0678	Senior Clerk Typist
E 294-2004	PD 01 3120 1000 0323	Police Officer	PD 01 3120 1000 0323	Programmer Analyst
E 295-2004	PD 01 3120 1000 0324	Police Officer	PD 01 3120 1000 0324	Programmer Analyst
E 296-2004	PD 01 3120 1000 0325	Police Officer	PD 01 3120 1000 0325	Programmer Analyst
E 297-2004	PD 01 3120 1000 0326	Police Officer	PD 01 3120 1000 0326	Programmer Analyst
E 298-2004	PD 01 3120 1000 0327	Police Officer	PD 01 3120 1000 0327	Programmer Analyst
E 299-2004	PD 01 3120 1000 0328	Police Officer	PD 01 3120 1000 0328	Programmer Analyst
E 300-2004	PD 01 3120 1000 0330	Police Officer	PD 01 3120 1000 0330	Office Systems Analyst I
E 301-2004	PD 01 3120 1000 0336	Police Officer	PD 01 3120 1000 0336	Office Systems Analyst I
E 302-2004	PD 01 3120 1000 0351	Police Officer	PD 01 3120 1000 0351	Office Systems Analyst I
E 303-2004	PD 01 3120 1000 0409	Police Officer	PD 01 3120 1000 0409	Office Systems Analyst I
E 304-2004	PD 01 3120 1000 0423	Police Officer	PD 01 3120 1000 0423	Office Systems Analyst I
E 305-2004	PD 01 3120 1000 0426	Police Officer	PD 01 3120 1000 0426	Office Systems Analyst I
E 306-2004	PD 01 3120 3000 0171	Detective	PD 01 3120 3000 0171	Police Operations Aide
E 307-2004	PD 01 3120 3000 0134	Detective	PD 01 3120 3000 0134	Police Operations Aide
E 308-2004	PD 01 3120 3000 0145	Detective	PD 01 3120 3000 0145	Statistician
E 309-2004	PD 01 3120 3000 0150	Detective	PD 01 3120 3000 0150	Statistician
E 310-2004	PD 01 3120 3000 0152	Detective	PD 01 3120 3000 0152	Statistician
E 311-2004	PD 01 3120 3000 0173	Detective	PD 01 3120 3000 0173	Composite Artist
E 312-2004	PD 01 3120 3000 0174	Detective	PD 01 3120 3000 0174	Composite Artist
E 318-2004	PD 15 3121 1000 3291	Office Systems Analyst III	PD 15 3121 1000 3291	Office Systems Analyst I
E 320-2004	PD 01 3120 1000 0306	Police Officer	PD 01 3120 1000 0306	Emergency Medical Services Officer
E 321-2004	PD 01 3120 1000 0307	Police Officer	PD 01 3120 1000 0307	Emergency Medical Services Officer
E 322-2004	PD 01 3120 1000 0308	Police Officer	PD 01 3120 1000 0308	Emergency Medical Services Officer
E 323-2004	PD 01 3120 1000 0309	Police Officer	PD 01 3120 1000 0309	Emergency Medical Services Officer
E 324-2004	PD 01 3120 1000 0310	Police Officer	PD 01 3120 1000 0310	Emergency Medical Services Officer